



**STATE OF DELAWARE**  
**DEPARTMENT OF LABOR**  
**DIVISION OF EMPLOYMENT AND TRAINING**  
4425 NORTH MARKET STREET, THIRD FLOOR  
WILMINGTON, DE 19802

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May 28, 2014

Ms. Lenita Jacobs-Simmons  
Employment and Training Administration  
U.S. Department of Labor  
Suite 825 East  
The Curtis Center  
170 South Independence Mall  
Philadelphia, PA 19106-3315

Dear Ms. Jacobs-Simmons,

This memo serves to submit supporting documentation for Delaware's Wagner Peyser PY 14 Performance Level Negotiation Request. The following supporting documentation is addressed:

1. Current and Proposed Levels, GPRA Targets, Quarter Ending 3/31/14 Performance
2. Past Performance - Eight Quarter Comparison
3. UI Statistics

**Current and Proposed Levels, GPRA Targets**

The following chart outlines the State of Delaware's Wagner Peyser PY 2013 Performance Levels, Quarter Ending 3/31/14 Performance, PY 2014 Proposed Performance Levels and PY 2014 GPRA Targets.

<u>Measures</u>	<u>PY 13 Performance Levels</u>	<u>Quarter Ending 3/31/14 Performance</u>	<u>PY 2014 GPRA Targets</u>	<u>PY 2014 Proposed Performance Levels</u>
Entered Employment Rate	50%	55%	54.7%	54.7%
Employment Retention Rate	80%	82%	81.1%	81.1%
Average Earnings	\$12,650	\$12,890	\$14,937	\$12,890

*Mission Statement:*

*"To provide services enabling employers and job seekers to make informed employment and training choices leading to employment."*

**Past Performance - Eight Quarter Comparison**

Period Ending	6/30/12	9/30/12	12/31/12	3/31/13	6/30/13	9/30/13	12/31/13	3/31/14	PY 13 Minimum Acceptable Level (80%)	PY 13 Negotiated Performance Level (100%)
WP EER	48	49	49	50	52	53	55	55	40	50
WP ERR	79	79	80	80	80	81	82	82	64	80
WP Average Earnings	\$12,922	\$13,042	\$13,166	\$13,081	\$13,046	\$12,748	\$12,813	\$12,890	\$10,120	\$12,650

**UI Statistics**

**Local Area Unemployment Statistics  
Original Data Value**

Series Id: LASST10000003  
 Seasonally Adjusted  
 Area: Delaware  
 Area Type: Statewide  
 State/Region/Division: Delaware  
 Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2004	3.8	3.7	3.9	3.8	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0
2005	3.9	4.0	3.9	3.9	3.9	3.9	4.0	4.0	4.0	4.0	4.0	3.8
2006	3.7	3.7	3.6	3.6	3.6	3.6	3.6	3.6	3.5	3.4	3.4	3.4
2007	3.4	3.4	3.4	3.5	3.4	3.5	3.5	3.5	3.5	3.6	3.6	3.8
2008	3.8	3.8	4.0	4.0	4.4	4.6	4.9	5.2	5.4	5.8	6.1	6.6
2009	7.0	7.3	7.6	7.7	7.9	8.0	8.1	8.1	8.2	8.2	8.3	8.4
2010	8.4	8.3	8.2	8.1	8.0	7.9	7.9	7.9	7.8	7.8	7.8	7.7
2011	7.5	7.4	7.3	7.3	7.4	7.5	7.6	7.6	7.6	7.4	7.3	7.2
2012	7.1	7.0	7.0	7.0	7.1	7.2	7.3	7.2	7.1	7.1	7.0	7.0
2013	7.0	6.9	6.8	6.8	6.8	6.9	6.8	6.7	6.6	6.5	6.3	6.2
2014	6.1	5.9	5.9	5.8								

It's important to recognize, Delaware, unlike many states, requires by law 100% of UI applicants register for Wagner Peyser services. In addition, we provide services to hard to serve populations such as veterans, disabled, single parent, TANF, low income, UI claimant/exhaustees, offenders and basic literacy deficient.

Thank you in advance for your consideration of our request. If you have any questions or need additional information, please feel free to contact Lori A. Reeder at [Lori.Reeder@state.de.us](mailto:Lori.Reeder@state.de.us) or by phone at 302-761-8101.

Sincerely,

Thomas M. Smith  
Director

CC: Jeff Bross  
Gary Stockbridge  
Gwen Jones  
Lori A. Reeder  
Tobby Willis  
Jennifer Freidman  
Paul Witt